



**National Transit Database
Annual Report
Fiscal Year Ending June 30, 2021
Nebraska Department of Transportation**

S-10 Transit Agency Service

Maximum Service Vehicles

Vehicle operated in maximum service*

Vehicles available for maximum service

	48
	48

Average Weekday

Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
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Periods of Service

Time Service Begins

Time Service Ends

Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
6:00 AM	6:00 AM	6:00 AM	
7:00 PM	7:00 PM	7:00 PM	
40	30	21	N/A
3,299	1,787	990	1,003,640
3,299	1,787	990	1,003,640
0	0	0	
63	34	19	19,252
63	34	19	19,252
0	0	0	
309	151	80	92,442
14,356	7,138	3,697	4,303,074

Service Supplied

Vehicles in Operation

Total Actual Vehicle Miles

Total Actual Vehicle Revenue Miles (VRM)

Deadhead Miles

Total Actual Vehicle Hours

Total Actual Vehicle Revenue Hours (VRH)

Deadhead Hours

Service Consumed

Unlinked Passenger Trips (UPT)

Passenger Miles Traveled (PMT)

Total Weekday Schedule	Total Saturday Schedule	Total Sunday Schedule	Annual Total
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Services Operated (Days)

Days Operated

Days Not Operated (Strikes)

Days Not Operated (Officially Declared Emergencies)

Total Weekday Schedule	Total Saturday Schedule	Total Sunday Schedule	Annual Total
261	51	52	364
0	0	0	0
0	0	0	0

R-20 Maintenance Performance

Revenue Vehicle System Failures

Number of Failures

01	Major mechanical system failures	0
02	Other mechanical system failures	0
03	Total Revenue Vehicle System Failures	0

B- 30 Data

Field	Value
Vans Operated in Annual Maximum Service Under Contract	48
Months Operated	12
Passenger Fees (5113)	394,446
Passenger-Out-of-Pocket Expenses (5114)	118,688
Agency Subsidy (5115)	234,072
Capital Leasing (5120)	312,852

Field	Value
Total Fares	513,133
Contractor Operating Expenses	434,353
Contract Cost (5110)	747,205
Operating Expenses	434,353

F-10 Sources of Funds

[X] Directly Generated Funds (4100)

Directly Generated Funds - Passenger Fares (4110)

Passenger-Paid Fares (4111)	Organization-Paid Fares (4112)☐	Total
513,133	0	513,133

Directly Generated Funds (4100)

	Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Total Passenger Fares (4110)	513,133		
Revenues Accrued Through a Purchased Transportation Agreement	234,072		
Total Directly Generated Funds	747,205	747,205	0

F-30 Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Purchased Transportation					
In Report	131,345	19,285	904	282,819	434,353
Filing Separate Report					0
Agency Expenses					0
Total Modal Expenses	131,345	19,285	904	282,819	434,353

F-40 Operating Expenses

	Vehicle Operations (VO)	Vehicle Maintenance (VM)	Facility Maintenance (FM)	General Administration (GA)	Total
Purchased Transportation					
In Report					0
Filing Separate Report					0
Agency Expenses				0	0
Total Modal Expenses	131,345	19,285	904	282,819	434,353

	Funds Applied	Funds Not Applied	Total Expenses for Period
Reconciling Items			
Interest Expenses (5210)			0
Operating Lease Expenses (5220)	312,852		312,852
Capital Leases (5230)			0
Purchase Lease Agreement			0
Related Parties Lease Agreements (5240)			0
Voluntary Non-Exchange Transactions (5250)			0
Depreciation (5260)			0
Amortization of Intangibles (5270)			0
Extraordinary and Special Items (5280)			0
Other Reconciling Items (5290)			0
Total Reconciling Items	312,852	0	312,852
Total Expenses for TO	747,205	0	747,205

A-30 Revenue Vehicle Inventory

Gallons of Gasoline: 47,997

Total Vehicles	Active Fleet Vehicles	Dedicated Fleet	Vehicle Type	Ownership Type	Funding Type	Year Manufactured	Year of Rebuild	Manufacturer	Model	Number w/ADA Vehicle Lifts	Number w/ADA Ramps/ Low Floor	Number of Emergency Contingency Vehicles	Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During Period	Average Lifetime Mileage per Active Vehicle	Useful Life Benchmark (Years)
1	0	YES	SV	OOPE	NFPE	2018	n/a	NISN	Pathfinder	0	0	0	GA	17	7	0	*	*	8
1	0	YES	VN	OOPE	NFPE	2019	n/a	FORD	Transit 1MP	0	0	0	GA	18	8	0	*	*	8
1	0	YES	VN	OOPE	NFPE	2019	n/a	CHEV	Express 25P	0	0	0	GA	19	12	0	*	*	8
1	0	YES	VN	OOPE	NFPE	2019	n/a	CHEV	Express 35P	0	0	0	GA	20	15	0	*	*	8
9	2	YES	MV	OOPE	NFPE	2019	n/a	DODG	Grand Caravan	0	0	0	GA	17	7	0	43,537	33,999	8
7	1	YES	SV	OOPE	NFPE	2019	n/a	FORD	Flex	0	0	0	GA	17	7	0	22,228	35,845	8
1	0	YES	VN	OOPE	NFPE	2019	n/a	FORD	Transit 3HP	0	0	0	GA	20	15	0	*	*	8
1	0	YES	VN	OOPE	NFPE	2019	n/a	FORD	Transit 3LP	0	0	0	GA	20	12	0	*	*	8
1	0	YES	VN	OOPE	NFPE	2019	n/a	FORD	Transit 3LP	0	0	0	GA	20	15	0	*	*	8
1	0	YES	VN	OOPE	NFPE	2019	n/a	FORD	Transit 3MP	0	0	0	GA	18	8	0	*	*	8
8	1	YES	VN	OOPE	NFPE	2019	n/a	FORD	Transit 3MP	0	0	0	GA	20	15	0	8,609	15,931	8
27	9	YES	SV	OOPE	NFPE	2019	n/a	NISN	Pathfinder	0	0	0	GA	17	7	0	230,762	43,092	8
1	0	YES	VN	OOPE	NFPE	2019	n/a	FORD	Transit 3HP	0	0	0	GA	20	15	0	*	*	8
8	1	YES	MV	OOPE	NFPE	2020	n/a	DODG	Grand Caravan	0	0	0	GA	17	7	0	10,753	27,243	8
1	0	YES	VN	OOPE	NFPE	2020	n/a	FORD	Transit 3HP	0	0	0	GA	20	15	0	*	*	8
23	22	YES	SV	OOPE	NFPE	2020	n/a	NISN	Pathfinder	0	0	0	GA	17	7	0	271,828	32,492	8
1	1	YES	SV	OOPE	NFPE	2020	n/a	VOLK	Atlas	0	0	0	GA	17	7	0	6,203	18,420	8
13	13	YES	SV	OOPE	NFPE	2021	n/a	VOLK	Atlas	0	0	0	GA	17	7	0	37,083	3,937	8
106	50									0	0	0					631,003		

*This fleet category is retired.

A-10 Maintenance Facilities

Number of General Purpose Facilities	Owned	Leased From Another Public Agency	Leased From A Private Entity	Total
Serving under 200 Vehicles	0	0	0	0
Serving 200-300 Vehicles	0	0	0	0
Serving more than 300 Vehicles	0	0	0	0
Number of Heavy Maintenance Facilities	0	0	0	0
Total Maintenance Facilities	0	0	0	0

Form Note:

Enterprise does not own or operate any maintenance facilities.

FFA-10 Federal Allocation

Item	Data from Other Forms	Non-UZA	UZA	UZA	Total	
01 UZA Number		0	Lincoln, NE (145)	Omaha, NE--IA (58)		
02 UZA Allocation Method	<input checked="" type="checkbox"/> Vehicle Revenue Miles <input type="checkbox"/> Actual Data					
Annual Total						
11 Total Actual Vehicle Revenue Miles (VRM)		1,003,640	252,160	116,243	635,237	1,003,640
12 Total Passenger Miles Travelled (PMT)		4,303,074	1,081,129	498,387	2,723,560	4,303,076
13 Total Operating Expenses (OE)		434,353	109,129	50,307	274,917	434,354
			25.1%	11.6%	63.3%	
14 Unlinked Passenger Trips (UPT)		92,442				